

NOTICE OF PUBLIC HEARING
 MERIDIAN CEMETERY MAINTENANCE DISTRICT
 PROPOSED BUDGET FOR FISCAL YEAR 2025

The Meridian Cemetery Maintenance District (“District”) Board will hold a public hearing for the proposed 2025 budget (January 1, 2025 – December 31, 2025) on **August 1, 2024, 5:00 p.m.** at the Meridian Cemetery Office located at 895 E Franklin Rd, Meridian, ID 83642. The proposed budget may be examined at the cemetery office Monday through Friday from 8:00 a.m. to 5:00 p.m. and is posted on the District’s website: <https://www.meridiancemetery.com/>. Written or oral comments about the proposed budget are welcome. Those comments should be sent to Mark Magdaleno at mark@meridiancemetery.com and must be received by 4:00 p.m. on July 31, 2024.

	FY 2025 BUDGET
Cash on hand	1,613,714.50
 2025 Anticipated Income	
Sale of Lots	30,000
Interest	14,000
Niche Sales	12,000
Openings	80,000
State Sales Tax	40,000
Perpetual Care	10,000
Service Overtime	7,000
2025 Property Tax Levy	750,538
Total Cash Assets	2,557,252.50
 Expenditures	
Wages	
Full Time	350,000
Part Time	80,000
Time off Accrual	12,000
Secretary Treasurer	15,000
Commissioners	3,000
Overtime	17,000
Social Security	23,180
Medicare	5,421
PERSI Retirement	36,000
Insurance & Bonds	84,152
Bank Fees	1,400
Cemetery Expansion	1,305,786.50
Capital Outlay- Roads for New Addition	250,000
Cemetery Ground Prep	8,000
Contingency Account	50,000
Employee Training	1,000

Equipment – New Mower	25,000
Equipment Service Parts	20,000
Gas/Diesel	12,000
General Expenses	26,813
Irrigation Parts/Repairs	25,000
Landscaping	8,000
Manual Operated Tools	2,000
Mapping & Inventory of Existing Cemetery	6,000
Office/Shop Supplies	7,000
Office/Shop Maintenance	10,000
Perpetual Care – Repair & Maintenance	70,000
Professional Services	40,000
Road Repair/Maintenance	25,000
Small Engine Equipment	5,000
Spray & Fertilizer	20,000
Utilities	12,000
Website	1,500
Total Expenditures	2,557,252.50

Cami Mooney, Secretary –Treasurer
Meridian Cemetery Maintenance District Board
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