

NOTICE OF PUBLIC HEARING  
 MERIDIAN CEMETERY MAINTENANCE DISTRICT  
 PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2024

The Meridian Cemetery Maintenance District (“District”) Board will hold a public hearing for the proposed amended 2024 budget (January 1, 2024 – December 31, 2024) on August 1, 2024, 5:00 p.m., at the cemetery office located at 895 E Franklin Rd, Meridian, ID 83642. The proposed amended budget may be examined at the cemetery office Monday through Friday from 8:00 a.m. to 5:00 p.m. and is posted on the District’s website: <https://www.meridiancemetery.com/>. Written or oral comments about the proposed budget are welcome. Those comments should be sent to Mark Magdaleno at [mark@meridiancemetery.com](mailto:mark@meridiancemetery.com) and must be received by 4:00 p.m. on July 31, 2024.

	FY 2024 Budget	FY 2024 Amended Budget
Cash on hand	1,043,001	1,613,714.50
<b>2024 Anticipated Income</b>		
Sale of Lots	30,000	30,000
Interest	14,000	14,000
Niche Sales	9,000	9,000
Openings	60,000	60,000
State Sales Tax	40,000	40,000
Perpetual Care	8,000	8,000
Service Overtime	7,000	7,000
2024 Property Tax Levy	713,087	713,087
<b>Total Cash Assets</b>	<b>1,924,088</b>	<b>2,494,801.50</b>
 Expenditures		
Wages		
Full Time	277,793	277,793
Part Time	60,000	60,000
Time off Accrual	12,000	12,000
Secretary Treasurer	4,079	4,079
Commissioners	3,000	3,000
Overtime	17,000	17,000
Social Security	23,180	23,180
Medicare	5,421	5,421
PERSI Retirement	35,091	35,091
Insurance & Bonds	84,152	84,152
Bank Fees	1,400	1,400
Cemetery Expansion	826,659	1,397,372.50
Capital Outlay- Roads for New Addition	250,000	250,000
Capital Outlay- Old Shop Roof	20,000	20,000
Cemetery Ground Prep	8,000	8,000

Contingency Account	30,000	30,000
Employee Training	1,000	1,000
Equipment Service Parts	15,000	15,000
Gas/Diesel	12,000	12,000
General Expenses	26,813	26,813
Irrigation Parts/Repairs	15,000	15,000
Landscaping	8,000	8,000
Manual Operated Tools	2,000	2,000
Mapping & Inventory of Existing Cemetery	2,000	2,000
Office/Shop Supplies	7,000	7,000
Office/Shop Maintenance	10,000	10,000
Perpetual Care – Repair & Maintenance	70,000	70,000
Professional Services	40,000	40,000
Road Repair/Maintenance	19,000	19,000
Small Engine Equipment	5,000	5,000
Spray & Fertilizer	20,000	20,000
Utilities	12,000	12,000
Website	1,500	1,500
Total Expenditures	<b>1,924,088</b>	<b>2,494,801.50</b>

Cami Mooney, Secretary –Treasurer  
Meridian Cemetery Maintenance District Board  
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